

REGISTERED COMPANY NUMBER: 04181593 (England and Wales)
REGISTERED CHARITY NUMBER: 1088600

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2009
FOR
C P SPORT

Power Thompson
Chartered Accountants
Registered Auditors
199 Clarendon Park Road
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Leicestershire
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C P SPORT

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FOR THE YEAR ENDED 31 AUGUST 2009

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CHAIRMAN'S REPORT FOR THE YEAR ENDED 31 AUGUST 2009

The past year has been very demanding for everyone involved in CP Sport, and to a large extent that is a reflection of our success. Much time has been devoted to boccia, as we plan the way forward for a sport that is heading towards its own governing body status, but all other aspects of the charity are expanding at an encouraging rate.

Fortunately, under the guidance of my predecessor John Stancer, strong foundations had been established, and we have certainly used these very effectively to strengthen still further.

Possibly the most significant achievement of all is that our role within athletics, swimming and football is now clearly defined. Working closely with UK Athletics, The Football Association and the Amateur Swimming Association, we have agreed that our brief is to discover and develop youngsters and new comers to the sport, and if they happen to show potential, the pathways are in place to feed them through to the governing bodies.

That is a key development because any confusion about our role has now been eradicated. CP Sport is all about providing opportunities for those with cerebral palsy to enjoy sport, but if they do show Paralympics potential we can point them in the right direction.

Participation within all our core sports has been increased during the year and as we discover every time we organise a junior Multi-Sports Day, when new recruits never fail to come forward, the demand for the service we provide is as great as ever.

In closing, I would like to pay tribute to Colin Rains and Christine Cruice, who sadly died during the past year. It is no exaggeration to say that without them, CP Sport wouldn't exist today. Colin was recognised across the world as the leading campaigner for providing sporting opportunities for those with cerebral palsy, while Christine was instrumental in developing a fair and equal classification system and took the helm as chairman at a time when we had to battle to overcome major financial problems.

Seeing the current healthy state of CP Sport, and all the excellent work carried out by our dedicated staff, would have pleased them immensely.

Dick Harwood
Chairman

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REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2009**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2009. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

C P Sport has been operating for sportspeople with cerebral palsy since 1968 and was formally constituted as the National Governing Body in 1992. In 2001 it became independent of its parent company Scope. C P Sport is a charitable company limited by guarantee and was established on 16th March 2001.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04181593 (England and Wales)

Registered Charity number
1088600

Registered office
5 Heathcoat Building
Nottingham Science & Technology Park
University Boulevard
Nottingham
Nottinghamshire
NG7 2QJ

Trustees
Professor J D Stancer
T J Bowles
S Bradley
Mrs A Wilson
R L Harwood
I Farrand
K Green
N Morrell
J Pratt
C Carscadden
T Gentleman
A Wilson

Company Secretary
R L Harwood

Auditors
Power Thompson
Chartered Accountants
Registered Auditors
199 Clarendon Park Road
Leicester
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LE2 3AN

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

C P Sport is governed by its Memorandum and Articles of Association adopted on 3rd March 2001 and last amended 19th February 2006.

All members are invited to nominate trustees prior to the Annual General Meeting, advising them of the retiring trustees and requesting nominations for the AGM. The Trustees maintain a skills matrix which includes all skills required to carry out its roles and responsibilities. The skills matrix informs Trustee member recruitment.

Appointment of Trustees: The directors of the charitable company (the charity) are the trustees for the purpose of charity law. The Board (consisting of up to 15 Directors and not less than 3 are elected by Members of C P Sport) and control and manage the affairs of the organisation. The Members elect annually a Chairman, a Vice Chairman and an Honorary Treasurer. One third of the Board retires at each Annual General Meeting and may be eligible for re-election.

Elected Trustees: At 31st August 2009 there were 11 Directors (appointed by members on 22nd March 2009).

Richard Harwood
Terry Bowles
Steve Bradley
Craig Carscadden
Ian Farrand
Terry Gentleman
Sally Goodman
Ken Green
Nick Morrell
Jeremy Pratt
Angela Wilson

On 22nd March the Members elected the following Directors as Honorary Officers to serve for the ensuing year to the 2010 AGM:

Richard Harwood, Chair
Terry Bowles, Vice Chair

Induction and training of new trustees

New trustees receive an induction pack containing information about the charity and its work and are encouraged to meet with staff, volunteers and service users at sports events prior to confirming their agreement to their nomination being submitted for election. The Board have the power to co-opt further members to fill specialist roles. When considering the co-option of trustees, the Board has regard to the requirement for ensuring that there is a balance of knowledge and expertise to run the organisation efficiently.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

1. OFFICE STRUCTURE AND MANAGEMENT

Website:

The website averages 163 hits a day and over a period of 12 months it registered 52533 enquiries.

Various office databases provide summary records of clients/customer information: classification records (individuals for whom a classification review has been undertaken at regional/and or national levels: general records: junior sports records: supporters and donors

Databases are held on sales, schools, clubs (boccia, athletics, swimming, multi-sports and football), media contacts, development officers, physiotherapists and fundraising. Databases are used to record statistics and for monitoring activities including tracking individual's progression through our events and coaching services.

2. HUMAN RESOURCES

Staff changes have taken place during 2008/9.

The total staff team comprises:

- C P Sport: C P Sport: Manager, Fundraising Manager, Fundraiser, Development Officer (Swimming/Junior Sports), Information Officer, Part time Development Officer (Football/Junior Sports), Part time Development Officer (Junior Sports), Part-time Administrator

- Boccia: Boccia Co-ordinator, Under 19 Boccia Development Officer, Playground to Podium Development Officer

In June 2009, the Boccia Manager's contract expired.

In July 2009 a recruitment process was undertaken to appoint a Boccia Chief Executive Officer.

Risk management

The trustees have overall responsibility for the day to day management of risk. As required by law, the trustees confirm that the major risks to which the charity is exposed have been considered by the board in the last year and systems and procedures have been established to manage those risks as identified.

The system encompasses a number of elements to facilitate an effective and efficient operation and includes:

- regular review and revision by trustees and staff of C P Sport's business and action plans
- regular consideration by the trustees of financial results including variance from budgets and future budget forecasts
- regular consideration of performance indicators and review of activities
- annual review of risk assessment register and business continuity plan
- regular review of policies and procedures

The headings on which the above items are reviewed are:

- control environment: financial
- control environment non financial: client vulnerability, sport orientated processes, management and people

Systems and controls over the recording of income and expenditure have been reviewed to ensure that all income and payments are properly recorded and backed up by appropriate documentation.

The organisation is registered under the Data Protection Act and appropriate Criminal Records Bureau checks are made for all those who work with children and vulnerable adults.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our objectives are set to reflect our services and activities for our user group and these are reviewed each year. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and C P Sport trustees ensure that the organisation meets its aims and objectives as set out in the Articles of Association.

Company law requires the trustees to prepare financial statements for each financial year in accordance with UK accounting standards.

The financial statements give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing the financial statements, the trustees are required to follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent and prepare the financial statements on a "going concern" basis unless it is inappropriate to assume that the company will continue in operation

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and enables them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Significant activities

Mission: Enabling people with cerebral palsy to enjoy their lives and to fulfil their sporting potential

The Charity has the general aim of contributing to the life and well-being of disabled people, and especially those with cerebral palsy, by providing sports and recreation opportunities at local, national and international levels.

C P Sport provides a national service of delivery, advice and information to enable increasing numbers of people with cerebral palsy to take part in sport and recreational activities.

- C P Sport believes: people with cerebral palsy have a right/entitlement to take part in sport and recreation and to fulfil their potential and believes there is a need and a desire for a specialist organisation to fulfil this work:

Key areas:

- reaching those with cerebral palsy
- offering a family orientated approach and support services
- offering a signposting service for disabled people (those with cerebral palsy and people from other impairment groups)
- operating business of both an active and non active nature
- engaging with wider stakeholders and funders

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

ACHIEVEMENT AND PERFORMANCE

Charitable activities

One consistent theme shines through when we consider what progress has been made over the past 12 months within CP Sport... each of the activities we deal with is reporting an impressive increase in participants.

The more work we do to stretch the boundaries, the more we discover new people with cerebral palsy wanting to 'sign up' to our various sessions. It clearly underlines the need for the service our charity provides, and one of our priority marketing targets over the next couple of years is to ensure that everyone in this country who has cerebral palsy is aware of us, and what we do.

That's a stiff target. But it's one we must aim for and we believe that the work carried out by our excellent staff over the past couple of years has put us into a good position to cope with the extra demands, whatever they may be.

As our Chairman Dick Harwood mentioned in his report, our role has become much more clearly defined in terms of where we sit within the structure of disability athletics, swimming and football. That has enabled us to focus more directly on specific areas of work, and gear our programmes towards providing opportunities to participate and assist members to improve their performances through good-quality coaching.

Athletics, having been through something of a lean time, is now incredibly strong with a significant influx of newcomers looking to make their mark and the same applies within swimming, which has enjoyed another excellent year.

Football, now in its second year as a two-tier league competition, has rapidly become an established part of our programme and as Phil Peat reveals in his report, there are ambitious plans to build on that in the next few years.

Our junior development programme continues to go from strength to strength with Multi-Sports Days taking place in various parts of the country, and we are really excited about adding table cricket to the list of activities we offer.

The Lord's Taverners, who were very impressed with the work we had done with boccia, approached us some time ago about the possibility of us taking responsibility for developing table cricket, and offered to assist with funding the project. Bearing in mind that boccia is in the process of becoming independent, we felt the timing was perfect because it would mean that we are still able to offer an activity that is ideally suited to those with a more severe impairment.

There's a big job to be done to get table cricket established throughout the country and we are pleased that Mark Dowling has accepted our offer to join the team and take on this task.

Although we still control boccia, it is now running as a separate entity within CP Sport, with its own office and its own newly appointed chief executive in Tony Waymouth. The anticipated timeframe is that boccia will become completely independent in April 2011, and with its league and junior programmes continuing to flourish, it is well placed to make a smooth transition.

In all respects, the progress made by CP Sport in recent years is nothing short of incredible. It certainly helps that we are now financially stable, and able to concentrate all our efforts on delivering the best-possible service for members.

Work of the Sports Groups

An annual business/operation plan is in place which outlines the tasks to be undertaken to contribute to the achievement of strategic directives of the 5 year business plan. Annual plans are prepared for different sections of the organisation: Junior and Multi Sports, Football, Athletics, Swimming, Boccia, Bowls and Fundraising and key performance indicators have been set against the activities and services of the organisation. Board members and CP Sport Manager oversee the monitoring and evaluation of the services provided by CP Sport.

CP Sport continues to develop working relationships with National Governing Bodies of Sport, Youth Sports Trust, English Federation of Disability Sport and others engaged in the work of disability sport (the National Disability Sports Organisations, Local Authorities, School Partnerships and Community Groups).

1. JUNIOR PROGRAMME

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ACHIEVEMENT AND PERFORMANCE

Charitable activities

Aim: To increase numbers of junior members participating across the priority sports (athletics, boccia, swimming, football, adapted sports, table cricket)

The junior sports programme encourages disabled youngsters' participation in sport and recreation activities, either of a competitive nature or purely as a regular social activity. It is educational and promotes confidence, inspiring not only youngsters, but also offering advice and support in the wider context. Teachers, parents and carers accompany youngsters to the sessions and are encouraged to get involved. The activities provide an insight into a variety of ways in which disabled youngsters can be included in mainstream activities. The work of the junior programme has enabled growth on many fronts: building parental links and social networks, developing new members and friendships, engaging with different sectors of community, educating professionals and filling gaps in government systems.

Multi Sports: 7 Multi Sports Development Days have been held at Oxford, Winsford - Cheshire, Coventry, Poole, Ipswich, Bushey - Hertfordshire and Exeter and 246 children (together with their siblings, teachers and parents) have benefited from the multi sport experiences these provided. The sessions have enabled children and young people the opportunity to try out a variety of sports and they are then offered further support with either follow-on sports specific activities (training and competitions) and/or assistance to identify local clubs where they are able to develop their interests in the individual sports of their choice.

C P Sport has developed networks in the targeted areas with the County FA Sports Development Officers, School Sport Partnerships and Community Clubs.

Junior Training and Coaching: Sports specific introduction and development days have taken place in athletics and swimming. These have provided a valuable opportunity for young people to learn the basic skills of these sports.

Junior Boccia: C P Sport co-ordinated the boccia coaching and competition at the National Junior Games at Stoke Mandeville. The sessions took place over a four day period and over 80 players from schools from England and Wales entered the Competition. Participants were aged 12-19 years.

Junior athletics

38 athletes attended an athletics day, hosted by Ullswater Community School in Penrith, Cumbria. Young sports leaders from the area were invited along to assist on the day, taking the opportunity to work with experienced coaches and C P Sport staff to deliver the session.

Many juniors entered the C P Sport Grand Prix Series and the 2009 series has been the first year where a separate prize has been available for athletes under 15 years. 24 athletes entered this category.

Over 60 junior athletes (under 19 years) attended C P Sport Athletics Grand Prix events and introductory level coaching sessions were geared toward the juniors attending the 3 Athletics Training days.

2. ATHLETICS

Aims:

To develop:

- A robust competition structure for all levels of participation
- A skilled volunteer workforce to provide the means to grow the participation base
- A volunteer workforce to support the competition framework
- A reinvigorated athletics programme with events in all disciplines (including competition in disciplines which disappeared from the IPC/Paralympic programme eg wheelchair track racing and events for lower classification groups).
- Junior and novice athlete training, coaching and competitive programmes

Athletics Training Days

3 athletics training days took place in Nottingham in November 2008, January 2009 and March 2009 with an average attendance of 55 athletes.

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ACHIEVEMENT AND PERFORMANCE

Charitable activities

63% of attendees were under 19 years of age and a number of the new athletes went on to compete in C P Sport Grand Prix competitions. New coaches were recruited to attend the training days which is helping to build the volunteer workforce as the squad develops and also enables coaches to develop their skills and knowledge of working alongside athletes with cerebral palsy.

Junior Athletics Open Competition (Under 16 and Under 23 years):

The 2009 competition held at Harvey Hadden Stadium, Nottingham was open to athletes of all classification groups aged under 23 years and 76 competitors took part. 14 competitors were new to C P Sport events. Visiting athletes also attended from Denmark, Wales and Ireland. 21 National Age Group Records were broken, 42 personal best records set and 126 gold medals were awarded using a minus 1 rule matrix by classification and age group.

Grand Prix Athletics Season

Events were held around the country at Yate/Bristol, Perivale/Middlesex, Wigan and Gateshead. In all a total of 262 athletes competed in the events.

3. SWIMMING

Aims:

- To increase the numbers of severely disabled people swimming
- Increased participation numbers in squads and competitions (all classification groups)
- Specialist Training Course established and IOS endorsed
- Increased numbers of trained volunteers recruited to service all areas of the business plan
- Number of development galas to be doubled in 2010

Swimming Development Days have been arranged which target swimmers and non swimmers with a more severe impairment. The organisation receives up to 3 enquiries a day asking about swimming signposting issues. Children are finding it difficult to access mainstream swimming lessons because of the lack of confidence and knowledge of swimming coaches when working with disabled people. The development sessions are structured to provide participants and teachers with a positive experience in a fun environment, the aim being to enable beginners to learn new aquatic skills and gain confidence in the water. Teachers and teaching assistants acquire skills and confidence to work with children with cerebral palsy in an aquatic environment. 8 swimmers attended a day in Nottingham, receiving individual support and advice from highly experienced volunteer coaches.

2 Development Galas have been held, one in Leek, Staffordshire and one in Winchester, Hampshire. These galas provide novice swimmers with their first experience of competition, and two galas were attended by 44 swimmers, 91% of the swimmers were aged under 19 years. Some of the current paralympic swimmers have developed their confidence and abilities through this structure.

C P Sport offered elite swimmers 2 opportunities to train with other squad members. 36 swimmers attended with 58% of the swimmers being under 19 years of age.

C P Sport is represented on the National Swimming Co-ordinating Committee and the Development Officer and Swimming Co-ordinator are recording a 100% attendance at these national meetings.

An annual senior gala was held and attended by 57 swimmers. 16 achievement times were recognised and 43 junior swimmers took part, representing 75% of the entry. The IPC system International Classification was used for results purposes.

4. FOOTBALL

In partnership with the Football Association a league structure has been introduced for under 14 years and under 17 years ambulant players and more league clubs are developing each season. There is a provision for over-age players to be included in the under 17 teams. The minimum age limit is 9 years and there is no upper age limit. This growing football programme is helping to fill the gaps in provision and playing opportunities for cerebral palsy players.

Football Aims:

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ACHIEVEMENT AND PERFORMANCE

Charitable activities

- Sustainable and growing ambulant regional cp league
- National Play-Off Finals held annually
- Development of Adult League
- Increased knowledge and awareness in mainstream clubs
- Skilled volunteer workforce trained
- Database of players/contacts developed
- Initiate and run an Under 14 and Under 17 ambulant cp league
- Organise football development days as part of the junior sports programme
- Promote and develop wheelchair football feeding through to the governing body
- Play a key role in talent identification processes
- Maintain relationship with Football Association, County Football Coaches and Clubs
- Service national committees (Great Britain Football Management Group)

A minimum of 6 fixtures are to be held each season and delivered between September to May. League fixtures were played at Shrewsbury Sports Village, The Cliff, Manchester (Manchester United's training ground), Aston Villa and Nottingham Gresham Sports Pavilion. The average attendance levels were 44 players. Over-age players are welcome, the majority of players are aged under 19 years (94%).

36 players representing 7 teams attended the inaugural Cerebral Palsy Regional Football League Festival at Featherstone Technology College in October.

Training has taken place at Aston Villa's Training Academy: delivered by Aston Villa Community Football Coach.

5. BOWLS

The C P Sport Bowls section was started in the early 1990s at which time there was very little national competition, no international competition and bowlers were not integrated within mainstream clubs. The most significant development for the bowls section over recent years is that most cerebral palsy bowlers involved with C P Sport are now accepted into club, county and national mainstream competitions.

The annual calendar fixture of attendance at a four day mainstream competition at Potters Leisure Resort, Norfolk continues to be well attended and a group of 20 bowlers participated at the competition in December, winning the overall Team Prize.

The number of bowlers taking part in C P Sport Competitions is declining but a regular fixture list will continue at Gedling Indoor Bowls and CP Bowlers are offered the opportunity to combine and compete with other impairment groups at major competitions, ie The Disability Bowls Master event and International Bowls for the Disabled events.

C P Sport is a founder member of Disability Bowls England which was formed in 2005 to unify and represent bowlers from all impairment groups. Bowls no longer features in the Paralympic or Commonwealth Games but there is still a growing international movement and a World Bowls Executive Committee which provides World Championship events. C P Sport maintains regular contact with this committee.

6. BOCCIA

Position Statement - Boccia

During 2008 several developments occurred which has brought the formation of a governing body for boccia a step nearer. It has been the desire of the membership for many years to secure this national standing for the sport and an official recognition document was lodged with Sport England in March 2008.

In June 2008 Sport England announced their 09-13 Strategy. Boccia, as a paralympic sport, was included in Sport England's list of 46 sports and colleagues were invited to attend the official Sport England launch of their strategy. Since then C P Sport has been working closely with Sport England and undertook a range of work which culminated in an award offer to the sport from the 09-13 funding round of £816,041 to cover a four year period.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Until the newly formed body, Boccia England, reaches a situation where it is deemed "fit for purpose" by Sport England, boccia will continue to be governed and managed by C P Sport. The new target date for total independence is 1st April 2011.

The Sport England Award is enabling the setting up and structuring of the new governing body, the employment of a Chief Executive Officer and will allow for continuity for some, though not all, areas of work previously undertaken. Funding will enable boccia to deliver against specific interventions as detailed in boccia's 09-13 strategic plan. This includes funding for two new areas of work: Playground to Podium, a national Sport England/Youth Sport Trust initiative and money is ring fenced to support the Under 19s Junior Development Programmes. Work is ongoing to achieve the standards and the structure required to enable Boccia England to operate independently and to ensure it is fully functioning and legally structured. A company has been incorporated (Boccia England Ltd), a Board established and Board meetings have been held. An inaugural Annual General Meeting has been held on 22nd March. The initial Board Members are the subscribers to the Company and all are current members of the C P Sport Board (Richard Harwood, Nick Morrell, Terry Gentleman and Jeremy Pratt).

On 1st April 2009, boccia staff moved to new office premises sited in the same building as C P Sport, (Unit 8 Heathcoat Building).

The overall aim of Boccia England is to significantly increase the numbers of people playing boccia competitively and recreationally with a specific focus on people from disadvantaged and marginalized groups (specifically those with a severe impairment)

C P Sport will ensure that members are kept up to date as developments and any significant progress is made.

The Lord's Taverners Under 19s Programme:

In December 2008, significant sponsorship was secured from The Lord's Taverners for the development of an under 19 boccia development programme. The five year agreement has allowed the employment of a national officer to run the programme and supported project costs.

This new Under 19s competition framework complements the two existing competitions: the pathway/elite performance competition (regional and national qualifying competitions) and the pan disability boccia league.

9 Boccia Centres have been established and 9 regional competitions run (an entry of 76 teams and 380 players).

A Boccia Young Officials Award has been developed and is run alongside the regional competitions. Tutors have been trained to run courses where regional competitions are taking place and 167 young people have been trained on this course. Youngsters are working through an awards accreditation system and are logging their officiating hours, the provision of opportunities for Boccia Young Leaders to officiate is key to the success of the programme. Additional Young Official Courses have been run around the country

Other Developments and Competition Framework

Playground to Podium Project

A Boccia Development Officer has been appointed to oversee the talent identification and performance programme which also links in with the national Playground to Podium project.

The key aims of the performance programme include:

- identification, support and development of talented boccia players
- running performance linked regional competitions
- developing quality clubs and signposting players to playing opportunities
- carrying out classification assessments
- support Development Squad and enhanced training and playing opportunities
- develop the technical expertise within Boccia England and ensure it is aligned to international standards
- deliver Referee/Officials and Classification courses

11 Community Assessment Days were attended during the year, 11 boccia clubs were supported to work to accredited standards and 170 players participated in performance related regional competitions.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Great Britain Boccia

C P Sport interfaces with Great Britain Boccia Federation with representation at both Director/Board levels and at Sports Technical Committees.

Boccia Club Development.

Current boccia club provision is sparse and a boccia club accreditation scheme is being developed. Clubs will be supported to achieve minimum operating standards. Through accreditation and support existing clubs will be better equipped to receive new players into a quality playing and training environment. It is anticipated that a minimum of 34 clubs will be established by 2013.

Boccia International work

Austrian Team and Pairs. September 2008: A team of 8 Staff and 6 players travelled to Vienna to take part in the Austrian Team and Pairs Championships.

Cheshire Building Society International Boccia Championships - July 25/26 2009.

Despite fewer teams taking part, the Competition was a huge success. Teams entered from Spain, Wales, Scotland, Great Britain, Belgium, Slovak Republic and England. Belgium beat the current title holders, Great Britain, to become the unexpected winners of the 2009 Championships. England were winners of the "Most Successful Nation" in the overall competition, Scotland and Wales coming joint second.

The status of the competition has grown significantly and has developed from the original sponsorship support for England training sessions to a commitment from Cheshire Building Society to support an annual international competition for the next three years. Support was also received from Wigan Council and Wigan Leisure and Culture Trust.

The competition was organised by England squad volunteer co-ordinators and a team of national boccia volunteers provided the expertise to ensure smooth running and exciting championships.

Open Czech Republic: The last weekend of April saw a group of 10 English athletes make the annual pilgrimage to Prague for the Open Czech Boccia Championships.

English Athletes played 39 matches over the course of the two days, winning 28, an exceptionally good result. The strength in depth in English Boccia is demonstrated in these results, with English athletes finishing above two of the GB Paralympic gold medalists.

Pan Disability Boccia League

The continued support of The Boost Charitable Trust provides the resources to run the Pan Disability Boccia League, increasing the number of local playing opportunities within diverse sectors of the community. The league provides the opportunity for competitive boccia for those who are ineligible to take part in other boccia specific competitions.

In the pilot year: (2006) 36 teams entered - age ranges 13 - 60 years.

- 124 teams entered the league in 2008-2009 (992 players involved)

- 135 teams are entered in 2009/10 league (October - July with an estimated 1082 players involved)

Growth over the four year development period of the league resulted in the necessity for North//South Play-Offs through to an 8 team National Finals in 2009.

Other key areas of work.

Boccia is developing in association with 1st4Sport Level 1 and Level 2 Coaching Awards and will be looking to run Tutor, Assessor and Verifier training during 2010/11.

Other educational courses include: Boccia Leaders and Teachers Award. This educational area is currently operating at maximum capacity. Demand outstripping supply and there is an urgency to train additional tutors to cover the geographical spread of demand. Boccia currently has a bank of 11 active tutors trained to deliver the Community Awards/2 Trained to deliver the Teachers Award and one Referee Trainer. 14 Tutors are trained to deliver the Young Officials Award.

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REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2009**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

No of courses run: 49 Community Leaders Award; 1 Teachers Award;
6 Referee Awards; 16 Young Officials Courses

England Squad. Currently key areas of governing body work is undertaken and funded voluntarily: national squad training, organisation of and attendance at international level competitions, training of national and international level referees and classifiers.

The squad of 27 players, led by an experienced volunteer management and coaching team, has experienced a busy twelve months including 3 training sessions and 3 international competitions.

C P Sport recognise and value the immense amount of hard work and commitment the volunteer staff members provide which underpin the significant achievements of individual players and contribute to sessions which are valuable, sociable and enjoyable. In the current GB squad, 13 of the 18 players have been members of the England/Wales squad. The step up from National to British level has been a direct result of the investment of time, advice and coaching provided by volunteer coaches and management, combined with the commitment of the individual players to their training programmes

There are six selectors who annually review performances against set criteria to inform selection/de-selection decisions.

The numbers of players operating at performance level is a small percentage of those participating in C P Sport's annual domestic regional and national competitions. C P Sport will continue to identify areas to widen the opportunities for players of all levels of ability.

The open invitations received from CP-ISRA member nations is welcomed by squads (athletics, swimming and boccia) and by offering reciprocal invitations C P Sport is fulfilling its obligations in terms of contribution to the international disability sport movement and more importantly in providing members with options to enable them to reach their individual sporting goals.

7. COMMITTEE REPRESENTATION

Great Britain Football Management Committee

C P Sport is a member of the Great Britain Football Management Committee and has been in attendance at four meetings during the year. The main points of business centred on the preparation, selection, training and pre-competition of the performance players in readiness for the World, European and Paralympic Games.

The new initiatives introduced by C P Sport to extend the playing opportunities for footballers with cerebral palsy will assist with the identification of talent and act as feeder systems for the national team.

R Harwood is appointed Vice Chair of the GB Football Management Committee for the current year.

British Paralympic Association

C P Sport is in membership of Paralympics GB and is represented at meetings by Ken Green, C P Sport Director.

International Representation:

C P Sport England and Wales is a founder member and in membership of the international body, Cerebral Palsy International Sport and Recreation Association and continues to play a part in the development of opportunities for those with cerebral palsy worldwide. Craig Carscadden is appointed CP-ISRA Athletics Co-ordinator and is also Athletics Co-ordinator on the International Paralympic Committee.

8. OTHER KEY PRIORITIES

Classification:

Classification assessment sessions have been held at regional and national events in the sports of athletics, boccia, swimming and football.

C P SPORT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Three C P Sport national classifiers are currently enrolled on the CP-ISRA International Classifier Training Programme. It is intended to train individuals in the IPC Athletics classification system as and when workshops take place (two scheduled external courses have been cancelled by the organisers).

Volunteers:

Volunteers underpin the work of C P Sport in the following areas: administration, coaching, sports co-ordination, classification, international and national representation, assistance at events, management, officiating. Throughout the year the competitive events have utilised the regular support of over 250 volunteers. Routine office administration work is undertaken by key volunteers.

Fundraising activities

Fundraising Report - Caroline Dolan

The last financial year has seen lots of exciting developments in fundraising as existing and new supporters have gone further than ever to support the charity's work.

Well established events have continued to be well attended by loyal supporters and ambitious new events are offering a varied programme for those who want to support the charity's work.

One of the most enjoyable and successful events of the year was The Great North Swim. A team of brave souls donned wetsuits to jump into the beautiful Lake Windermere to swim a mile for C P Sport. The atmosphere on the day was wonderful and all our swimmers were in high spirits after completing the challenge. The feedback from swimmers was first class and 20 more people will be making the splash and raising sponsorship for C P Sport again this year, including four of the charity's staff!

Continuing the sporting theme C P Sport was lucky enough to be the benefitting charity for the Lincoln 10K in March. The event sees 5,000 runners pounding the streets of the historic city of Lincoln. It is important to stress that C P Sport can only be considered for events like this by having a loyal and able band of volunteers. The Lincoln 10K, Rushcliffe 10K, Worksop Half Marathon and Great Nottinghamshire Bike Ride all relied heavily on volunteers to give up their time and between them, these events raised almost £30,000 for the charity.

Charitable trusts have been the largest source of income helping to fund events, salaries and core costs. In the last financial year we were delighted to have major contributions from The Esmee Fairbairn Foundation, The John Ellerman Foundation and The Lloyds TSB Foundation for England and Wales. Contributions of all sizes from charitable trusts are much appreciated and the charity would not be where it is today without their support.

We are grateful to everyone who has supported C P Sport in the last financial year including all the organisations that support our golf days, people that support the popular quiz nights, those who place collection boxes on our behalf amongst all the other challenging and fun methods of support.

Despite a successful year, we must not get complacent and so we continue to include additions to our fundraising programme and work incredibly hard to ensure funds continue to be raised. We also ensure our events are value for money for supporters and that our cost-income ratio is good at all times. We assess each event and occasionally have to remove unsuccessful events and replace them with fresh, new ideas.

The next 12 months will include additions such as a 5-a-side football competition and a world record setting cricket event. We hope that our members and supporters will continue doing their part for the charity's fundraising efforts so we can keep providing life changing opportunities for people with cerebral palsy.

C P SPORT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2009

FINANCIAL REVIEW

Reserves policy

The organisation has a reserves policy of six months' operating costs to take account of the fluctuations in flow of funds and this is subject to regular review by trustees.

C P Sport needs a reserves policy to:

- provide working capital (salaries and overheads)
- cover short term requirements (eg. where grant income is delayed, for prepayment of events)
- underpin project work and to enable C P Sport to undertake projects without additional funding if necessary

ACKNOWLEDGEMENTS

CP Sport is extremely grateful to all the individuals, charitable trusts and organisations who have supported the charity's work in 2008/9. The following charitable trusts and organisations made significant donations during the year.

1989 Willan Charitable Trust
Alan Jenkins Stoke Memorial Trust
Amanda Lee CT3
BBC Children in Need
B-CH 1971 Charitable Trust
Boost Charitable Trust
Bramble Charitable Trust
Bruce Wake Charity
Borges Salmon Charitable Trust
CCPR
Charity of Elizabeth Swillington
Charles Shorto Charitable Trust
Disability Sports Development Trust
Dunn Family Charitable Trust
Esmee Fairbairn Foundation
Evan Cornish Foundation
John Lewis Partnership General Community Fund
Lloyds TSB England and Wales for England and Wales
Mansfield Building Society Community Support Scheme
Miss W E Lawrence 1973 Charitable Settlement
New Court Charitable Trust
RS Brownless Charitable Trust
R W Mann Trust
Reuben Foundation
SEM Charitable Trust
Sir John Eastwood Foundation
Sir Jules Thorn Charitable Trust
Sovereign Health Care Charitable Trust
The AB Charitable Trust
The Albert Reckitt Charitable Trust
The Alice Ellen Cooper Dean Charitable Foundation
The Boshier-Hinton Foundation
The Childwick Trust
The Courts Charitable Trust
The David Soloman Charitable Trust
The Devonian Trust
The Farnfield Charitable Trust
The Goldsmiths' Company Charity
The Good Neighbours Trust
The HB Allen Charitable Trust
The Haramead Trust
The J and D Hambro Charitable Trust
The James and Grace Anderson Charitable Trust

C P SPORT

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2009**

The Jessie Spencer Trust
The John Ellerman Foundation
The Jones 1986 Charitable Trust
The Lynn Foundation
The Norman Family Charitable Trust
The Oldhurst Trust
The Percy Bilton Charity
The Puri Foundation
The Rank Foundation
The Robert McAlpine Foundation
The Roger Brooke Charitable Trust
The Sebastian Pearson Charitable Trust
The Shepherd Street Trust
The Sir Julian Hodge Charitable Trust
The Sobell Foundation
The Sydney Black Charitable Trust
Thomas Farr Charity
Vassiliou Charities
Wavell Wakefield Middlesex Sports Foundation

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are also the directors of C P Sport for the purposes of company law) are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

So far as the trustees are aware, there is no relevant information (as defined by Section 418 of the Companies Act 2006) of which the charitable company's auditors are unaware, and each trustee has taken all the steps that they ought to have taken as a trustee in order to make them aware of any audit information and to establish that the charitable company's auditors are aware of that information.

AUDITORS

The auditors, Power Thompson, will be proposed for re-appointment at the forthcoming Annual General Meeting.

C P SPORT

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 AUGUST 2009

ON BEHALF OF THE BOARD:

.....

R L Harwood - Trustee

Date:

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
C P SPORT**

We have audited the financial statements of C P Sport for the year ended 31 August 2009 on pages nineteen to twenty five. The financial statements have been prepared under the accounting policies set out therein and the requirements of the Financial Reporting Standard for Smaller Entities (effective April 2008).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

The trustees' (who are also the directors of the charitable company for the purposes of company law) responsibilities for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and for being satisfied that the financial statements give a true and fair view are set out on page fifteen..

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view, are properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice and are prepared in accordance with the Companies Act 2006. We also report to you whether, in our opinion the information given in the Report of the Trustees is consistent with those financial statements.

In addition, we report to you if, in our opinion, the charitable company has not kept adequate accounting records, if the charitable company's financial statements are not in agreement with the accounting records and returns, if we have not received all the information and explanations we require for our audit, or if certain disclosures of trustees' remuneration specified by law are not made.

We read other information contained in the Annual Report, and consider whether it is consistent with the audited financial statements. This other information comprises only the Report of the Trustees and the Chairman's Report. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
C P SPORT

Opinion

In our opinion:

- the financial statements give a true and fair view of the state of the charitable company's affairs as at 31 August 2009 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- the financial statements have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities;
- the financial statements have been prepared in accordance with the Companies Act 2006; and
- the information given in the Report of the Trustees is consistent with the financial statements.

Chris Thompson (Senior Statutory Auditor)
for and on behalf of Power Thompson
Chartered Accountants
Registered Auditors
199 Clarendon Park Road
Leicester
Leicestershire
LE2 3AN

Date:

C P SPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 AUGUST 2009

		2009	2008
		Unrestricted	Total
		funds	funds
		£	£
INCOMING RESOURCES	Notes		
Incoming resources from generated funds			
Voluntary income	2	249,854	175,474
Activities for generating funds	3	286,749	339,661
Investment income	4	1,833	5,106
		<hr/>	<hr/>
Total incoming resources		538,436	520,241
RESOURCES EXPENDED			
Costs of generating funds			
Costs of generating voluntary income	5	68,196	64,052
Fundraising trading: cost of goods sold and other costs	6	66,427	54,219
Other resources expended		367,131	383,600
		<hr/>	<hr/>
Total resources expended		501,754	501,871
NET INCOMING RESOURCES		36,682	18,370
RECONCILIATION OF FUNDS			
Total funds brought forward		157,204	138,834
		<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		193,886	157,204
		<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

C P SPORT

BALANCE SHEET
AT 31 AUGUST 2009

		2009	2008
		Unrestricted	Total
		funds	funds
		£	£
FIXED ASSETS	Notes		
Tangible assets	12	5,469	9,421
CURRENT ASSETS			
Stocks		1,350	5,400
Debtors: amounts falling due within one year	13	18,887	10,749
Cash at bank and in hand		292,118	167,137
		312,355	183,286
CREDITORS			
Amounts falling due within one year	14	(123,938)	(35,503)
NET CURRENT ASSETS		188,417	147,783
TOTAL ASSETS LESS CURRENT LIABILITIES		193,886	157,204
NET ASSETS		193,886	157,204
FUNDS	15		
Unrestricted funds		193,886	157,204
TOTAL FUNDS		193,886	157,204

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on and were signed on its behalf by:

.....
Trustee

The notes form part of these financial statements

C P SPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2009

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery etc	- 25% on reducing balance, - 20% on reducing balance and - 15% on reducing balance
-------------------------	--

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the statement of financial activities on a straight line basis over the period of the lease.

VAT

Irrecoverable VAT is written off to the statement of financial activities in the year in which it is incurred.

C P SPORT

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 AUGUST 2009

2. VOLUNTARY INCOME

	2009	2008
	£	£
Grants - C P Sport	122,087	170,798
Grants - Boccia	122,602	-
Subscriptions	5,165	4,676
	<u>249,854</u>	<u>175,474</u>

Grants received, included in the above, are as follows:

	2009	2008
	£	£
Other grants	<u>122,602</u>	<u>-</u>

3. ACTIVITIES FOR GENERATING FUNDS

	2009	2008
	£	£
Fundraising & donations	130,442	108,756
Event income	2,147	132,031
Product sales	96,666	68,771
Boccia training courses	28,741	16,242
Sports specific income-C P Sport	15,279	13,861
Sports specific income-Boccia	13,474	-
	<u>286,749</u>	<u>339,661</u>

4. INVESTMENT INCOME

	2009	2008
	£	£
Bank account interest	<u>1,833</u>	<u>5,106</u>

5. COSTS OF GENERATING VOLUNTARY INCOME

	2009	2008
	£	£
Staff costs	59,012	43,840
Telephone	338	235
Travel and accommodation	2,071	1,850
P R expenses	881	886
Fundraising costs	5,894	17,241
	<u>68,196</u>	<u>64,052</u>

C P SPORT

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 AUGUST 2009

6. FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS

	2009	2008
	£	£
Opening stock	5,400	1,576
Purchases	62,377	58,043
Closing stock	(1,350)	(5,400)
	<u>66,427</u>	<u>54,219</u>

7. SUPPORT COSTS

	Other £
Other resources expended	<u>367,131</u>

8. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	2009	2008
	£	£
Depreciation - owned assets	3,562	2,781
Hire of plant and machinery	2,239	2,143
Deficit on disposal of fixed asset	1,993	538
	<u>7,794</u>	<u>5,462</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2009 nor for the year ended 31 August 2008.

Trustees' Expenses

There were no trustees' expenses paid for the year ended 31 August 2009 nor for the year ended 31 August 2008.

10. STAFF COSTS

	2009	2008
	£	£
Wages and salaries	219,557	163,109
Social security costs	20,394	15,206
	<u>239,951</u>	<u>178,315</u>

The average monthly number of employees during the year was as follows:

	2009	2008
Charitable activities	8	6
Cost of generating funds	2	2
Management and administration of charity	1	1
	<u>11</u>	<u>9</u>

C P SPORT

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 AUGUST 2009

11. DONATED ASSETS

Donations of assets during the year were not material and therefore have not been reflected in the statement of financial activities.

12. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 September 2008	416	7,000	9,318	16,734
Additions	-	-	1,604	1,604
Disposals	-	-	(6,360)	(6,360)
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 August 2009	416	7,000	4,562	11,978
	<hr/>	<hr/>	<hr/>	<hr/>
DEPRECIATION				
At 1 September 2008	255	1,750	5,308	7,313
Charge for year	25	2,813	724	3,562
Eliminated on disposal	-	-	(4,366)	(4,366)
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 August 2009	280	4,563	1,666	6,509
	<hr/>	<hr/>	<hr/>	<hr/>
NET BOOK VALUE				
At 31 August 2009	136	2,437	2,896	5,469
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 August 2008	161	5,250	4,010	9,421
	<hr/>	<hr/>	<hr/>	<hr/>

An impairment review of all assets was carried out at the year end and any impairment in value is written off to the statement of financial activities, 2009 - £2,000 (2008 - £NIL).

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2009 £	2008 £
Trade debtors	7,486	5,170
Other debtors	2,544	4,231
Prepayments and accrued income	8,857	1,348
	<hr/>	<hr/>
	18,887	10,749
	<hr/>	<hr/>

C P SPORT

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 AUGUST 2009

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2009	2008
	£	£
Trade creditors	4,706	9,417
Social security and other taxes	6,435	4,232
Other creditors	39	210
Accrued expenses	4,500	4,819
Deferred income - Boccia	48,061	-
Deferred Income - Other	60,197	16,825
	<u>123,938</u>	<u>35,503</u>

15. MOVEMENT IN FUNDS

	At 1.9.08	Net movement in funds	At 31.8.09
	£	£	£
Unrestricted funds			
General fund	157,204	36,682	193,886
	<u>157,204</u>	<u>36,682</u>	<u>193,886</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	538,436	(501,754)	36,682
	<u>538,436</u>	<u>(501,754)</u>	<u>36,682</u>

16. RELATED PARTY DISCLOSURES

During the year the company purchased boccia equipment from Fastener Technology Limited on normal commercial terms, amounting to £67,745 (2008 - £53,356). R L Harwood, Chairman and Company Secretary, is a director and shareholder of Fastener Technology Limited.

During the year the company purchased printing and design services from Bowles Associates on normal commercial terms, amounting to £5,465 (2008 - £223). T J Bowles, a vice chairman, is the proprietor of Bowles Associates.

C P SPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 AUGUST 2009

	2009	2008
	£	£
INCOMING RESOURCES		
Voluntary income		
Grants - C P Sport	122,087	170,798
Grants - Boccia	122,602	-
Subscriptions	5,165	4,676
	<hr/>	<hr/>
	249,854	175,474
Activities for generating funds		
Fundraising & donations	130,442	108,756
Event income	2,147	132,031
Product sales	96,666	68,771
Boccia training courses	28,741	16,242
Sports specific income-C P Sport	15,279	13,861
Sports specific income-Boccia	13,474	-
	<hr/>	<hr/>
	286,749	339,661
Investment income		
Bank account interest	1,833	5,106
	<hr/>	<hr/>
Total incoming resources	538,436	520,241
RESOURCES EXPENDED		
Costs of generating voluntary income		
Wages	59,012	43,840
Telephone	338	235
Travel and accommodation	2,071	1,850
P R expenses	881	886
Fundraising costs	5,894	17,241
	<hr/>	<hr/>
	68,196	64,052
Fundraising trading: cost of goods sold and other costs		
Opening stock	5,400	1,576
Purchases	62,377	58,043
Closing stock	(1,350)	(5,400)
	<hr/>	<hr/>
	66,427	54,219
Support costs		
Other		
Wages	160,545	119,269
Social security	20,394	15,206
Hire of equipment	2,239	2,143
Carried forward	183,178	136,618

This page does not form part of the statutory financial statements

C P SPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 AUGUST 2009

	2009	2008
	£	£
Other		
Brought forward	183,178	136,618
Rates and water	351	133
Insurance	3,306	2,457
Light and heat	1,206	825
Telephone	1,659	1,152
Postage and stationery	19,095	10,448
Sundry expenses	3,294	1,784
Rent	15,592	13,089
Public relations and internet	5,337	5,091
Motor expenses	1,802	2,353
Repairs and renewals	1,311	906
Subscriptions	1,385	1,178
Accountancy	6,998	4,804
Consultancy fees	18,964	6,734
Unrecoverable VAT	645	13,458
Auditors' remuneration	4,025	3,650
Travelling	8,423	7,756
Recruitment	2,576	3,287
Bad debts	1,490	(349)
Hire of facilities	18,215	27,385
Entry fees	1,647	13,828
Accommodation	13,831	37,479
Travelling expenses	5,704	53,028
Volunteers travel	9,979	17,472
Refreshments	7,687	3,508
Events insurance	118	462
Incidental costs	8,609	9,565
SAF grants	15,000	225
Fixtures and fittings	25	28
Motor vehicles	2,813	1,750
Computer equipment	724	1,003
Loss on sale of tangible fixed assets	1,993	538
Interest payable	-	1,655
Bank charges	149	300
	<hr/>	<hr/>
	367,131	383,600
	<hr/>	<hr/>
Total resources expended	501,754	501,871
	<hr/>	<hr/>
Net income	36,682	18,370
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements